

Beaver
COUNTY

December 31, 2006
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Beaver County for the calendar year ending December 31, 2006 as approved and adopted by resolution no. _____ dated December 19, 2005, 20____. An appropriate public hearing was held on December 5, 2005 for all budgetary funds.

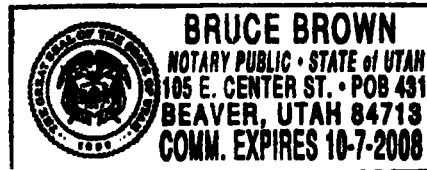
Signed: _____

(County Auditor)

Subscribed and sworn to this 31 day

of JAN, 2006

Bruce Brown
(Notary Public)



BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
TAXES						
3110	Gen. Property Taxes - Current	524,096	587,868	602,356	0	610,000
3120	Delinquent Prior Years Taxes	44,860	50,961	36,918	0	55,000
3130	General Sales & Use Taxes	332,515	329,126	274,572	0	320,000
3162	Asses & Collecting-State Levy	128,453	141,564	137,904	0	0
3163	Asses & Collecting-County Levy	86,851	96,466	96,387	0	0
3170	Fee-In-Lieu of Per Prop Taxes	59,583	62,654	57,123	0	60,000
3190	Penalties & Interest Delinquent Tax	31,973	26,997	23,316	0	35,000
LICENSES AND PERMITS						
3221	Building Permits	42,315	36,726	33,109	0	37,000
3223	Motor Vehicle Operation	16,648	13,603	17,158	0	0
3225	Animal Licenses	15,767	15,870	14,934	0	20,000
INTERGOVERNMENTAL REVENUE						
3317	Council On Aging	80,643	66,047	144,430	0	145,000
3330	Payment-In-Lieu-Of-Taxes	360,507	504,017	518,276	0	540,000
3340	State Grants	77,824	62,507	75,655	0	370,000
3358	State Liquor Law Payments	13,053	6,795	7,456	0	7,000
3360	State Payments-in-Lieu of Tax	4,760	0	9,480	0	5,000
3375	City Economic Development	0	0	45,353	0	45,000
CHARGES FOR SERVICES						
3411	County Clerk Fees	10,485	6,423	7,053	0	7,000
3412	County Recorder Fees	43,379	50,175	41,785	0	0
3416	County Auditor Fees	0	0	0	0	0
3418	County Treasurer Fees	1,357	925	1,285	0	0
3419	District Court Contract	29,829	39,084	22,741	0	24,800
3421	County Sheriff Fees	29,494	28,346	40,749	0	40,000
3422	Police Services Contracts	282,911	146,448	441,021	0	300,000
3423	State Prisoner Contract	1,800,000	1,800,000	1,840,000	0	1,940,000
3425	Animal Control Contract	23,422	10,221	32,983	0	45,000
3426	State Inmate Medical Reimb.	49,907	30,443	33,493	0	40,000
3430	Streets & Roads	0	0	0	0	0
3436	Inmate Phones	126,546	122,000	133,466	0	160,000
3474	County Fair Revenue	17,299	15,620	357	0	15,000
3492	Juror & Witness Fees	0	0	0	0	0
3494	Miscellaneous (All Others)	17,804	23,524	9,535	0	11,000

FINES & FORFEITURES

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
3510	Fines & Forfeitures	646,945	601,155	813,878	0	760,000
MISCELLANEOUS REVENUE						
3610	Interest Earnings	54,614	44,211	51,902	0	65,000
3640	Sale of Fixed Assets	138,415	1,736	143,992	0	202,000
3680	Capital Lease Obligations	0	0	0	0	0
3690	Sundry/Miscellaneous	29,170	38,256	23,030	0	25,000
CONTRIBUTIONS AND TRANSFERS						
3810	Contributions from Other Funds	15,750	78,745	15,750	0	15,750
3890	Contribution from Gen Fund Sur	0	11,453	0	0	100,000
TOTAL REVENUE & OTHER SOURCES		5,137,175	5,049,966	5,747,447	0	5,999,550

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
GENERAL GOVERNMENT						
4111	Commission	166,434	173,248	180,341	0	174,832
4121	Courts of Record	73,462	53,728	49,862	0	51,500
4122	Beaver Justice Court	149,607	142,997	149,380	0	166,023
4123	Minersville Justice Court	14,665	17,551	16,642	0	18,763
4124	Milford Justice Court	0	0	0	0	0
4125	Youth Court	0	0	0	0	0
4133	Central Purchasing	42,274	37,815	39,561	0	42,239
4134	Personnel	14,414	382	0	0	0
4136	Data Processing	77,402	162,640	180,432	0	110,369
4142	Clerk/Auditor	115,181	130,330	121,465	0	112,788
4143	Treasurer	106,457	101,188	107,432	0	23,467
4144	Recorder	94,883	76,033	83,674	0	0
4145	Attorney	220,209	235,973	245,431	0	267,855
4146	Assessor	127,276	115,628	122,969	0	0
4147	Milford Administrative Office	44,085	44,400	43,433	0	51,622
4150	Non-Departmental	63,509	99,478	66,723	0	70,000
4160	Government Buildings	75,974	80,176	105,479	0	56,598
4170	Elections	59,083	1,024	15,531	0	15,000
4180	Administrative Assistant	0	0	0	0	0
PUBLIC SAFETY						
4210	Sheriff Department	933,260	665,458	894,307	0	1,015,040
4220	Fire Warden	23,023	35,066	25,852	0	25,000
4230	Corrections (Jail)	2,038,270	2,157,298	2,313,460	0	2,534,792
4242	Building & Zoning	116,538	147,568	86,499	0	63,199
4253	Animal Control & Regulation	43,577	40,633	47,832	0	66,705
4255	Civil Defense	3,679	12,348	10,932	0	12,000
4256	Emergency Medical Services	0	1,500	3,000	0	2,000
4257	Predator Control	9,580	8,120	11,800	0	10,000
4260	Victim Advocate	28,697	27,519	28,771	0	30,403
PUBLIC HEALTH						
4320	Welfare & Indigent Care	4,065	5,139	6,267	0	5,000
4321	Council On Aging	114,107	113,371	220,086	0	628,990
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation	2,705	2,711	7,217	0	5,000
4562	County Fair	92,055	94,409	89,343	0	79,300

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
	COMMUNITY & ECONOMIC DEVELOPMENT					
4610	Extension Service	57,735	55,411	57,369	0	60,169
4652	Contr to Wah Wah Valley I.C.E.	0	22,709	60,443	0	70,000
	DEBT SERVICE					
4710	Debt Service	0	0	0	0	0
	TRANSFERS & OTHER USES					
4820	Contrib. to Government Units	106,668	153,418	111,202	0	200,256
4880	Approp Increase In Fund Balance	86,105	0	226,389	0	0
	MISCELLANEOUS					
4960	Miscellaneous	32,196	34,697	18,323	0	30,640
	TOTAL EXPENDITURES & OTHER USES	5,137,175	5,049,966	5,747,447	0	5,999,550

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
	TAXES					
3162	Property Taxes-State Levy	0	0	0	0	138,000
3163	Property Taxes-County Levy	0	0	0	0	97,000
	LICENSES AND PERMITS					
3200	Licenses & Permits	0	0	0	0	20,000
	CHARGES FOR SERVICES					
3412	Recorder Fees	0	0	0	0	50,000
3418	Treasurer Fees	0	0	0	0	1,500
	CONTRIBUTIONS AND TRANSFERS					
3810	Contributions from Other Funds	0	0	0	0	88,256
3890	Beg. Gen Fund Bal To Be Approp	0	0	0	0	0
	TOTAL REVENUE & OTHER SOURCES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>394,756</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
GENERAL GOVERNMENT						
4111	Commission	0	0	0	0	9,200
4142	Clerk/Auditor	0	0	0	0	19,905
4143	Treasurer	0	0	0	0	93,870
4144	Recorder	0	0	0	0	129,981
4146	Assessor	0	0	0	0	141,800
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	394,756

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
INTERGOVERNMENTAL REVENUE						
3318	Forest Reserve	10,568	10,695	10,834	0	10,500
3330	Payment-in-Lieu-of-Taxes	75,000	0	0	0	0
3340	State Grants	7,162	37,500	0	0	0
3356	Class "B" Road Allotment	1,133,713	1,132,914	1,121,003	0	1,150,000
MISCELLANEOUS REVENUE						
3600	Other Fund Revenues	40,965	20,720	53,093	0	0
CONTRIBUTIONS AND TRANSFERS						
3830	Contributions from Private Sources	120,000	120,000	170,000	0	120,000
3850	Contributions from Class "B" Road Surplus	0	0	0	0	0
3880	Contrib from Class B Road Sur.	0	0	0	0	0
3890	Contributions and Transfers	72,856	0	0	0	123,309
TOTAL REVENUE & OTHER SOURCES		1,460,264	1,321,829	1,354,930	0	1,403,809

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
	HIGHWAYS & PUBLIC IMPROVEMENTS					
4415	Class "B" Road Expense	1,460,264	1,320,073	1,320,315	0	1,403,809
	TRANSFERS & OTHER USES					
4880	Approp Increase In Fund Balance	0	1,756	34,615	0	0
	TOTAL EXPENDITURES & OTHER USES	1,460,264	1,321,829	1,354,930	0	1,403,809

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - RESTAURANT TAX

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Taxes	56,473	53,690	59,073	0	50,000
3930	Other Fund Revenues	0	21,309	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	927	0	0
TOTAL REVENUES & OTHER SOURCES		56,473	74,999	60,000	0	50,000
EXPENDITURES:						
4000	Restaurant Tax Expense	0	25,000	60,000	0	50,000
OTHER USES:						
4080	Contributions and Transfers	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	25,000	60,000	0	50,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - TUSHAR LAKESIDE CAMPGROUND

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
<hr/>						
REVENUES:						
3910	State Grants	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	0	15,824	0	12,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES & OTHER SOURCES		0	0	15,824	0	12,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
EXPENDITURES:						
4000	Centennial Committee Expense	0	0	2,003	0	12,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES & OTHER USES		0	0	2,003	0	12,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - TRANSIENT ROOM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Taxes	104,464	87,205	95,995	0	90,000
3930	Other Fund Revenues	3,938	3,377	4,159	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	19,148	34,450	0	0	0
TOTAL REVENUES & OTHER SOURCES		127,550	125,032	100,154	0	90,000
EXPENDITURES:						
4000	Transfers	111,800	109,282	69,780	0	74,250
OTHER USES:						
4080	Transfer to General Fund	15,750	15,750	15,750	0	15,750
TOTAL EXPENDITURES & OTHER USES		127,550	125,032	85,530	0	90,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Taxes	61,915	69,205	69,253	0	65,400
3920	State Grants	7,751	7,794	7,723	0	0
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	8,538	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		78,204	76,999	76,976	0	65,400
EXPENDITURES:						
4000	Library Expense	78,204	76,641	76,275	0	65,400
TOTAL EXPENDITURES & OTHER USES		78,204	76,641	76,275	0	65,400

BEAVER COUNTYGovernmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - HEALTH

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
	REVENUES:					
3910	Taxes	38,129	41,913	41,715	0	46,200
3920	State Grants	0	0	0	0	0
3930	Other Fund Revenues	581	0	0	0	0
	OTHER SOURCES:					
3990	Usage of Begin Fund Balance	4,596	0	2,208	0	0
	TOTAL REVENUES & OTHER SOURCES	<u>43,306</u>	<u>41,913</u>	<u>43,923</u>	<u>0</u>	<u>46,200</u>
	EXPENDITURES:					
4000	Health Fund Expense	<u>43,306</u>	<u>41,644</u>	<u>43,923</u>	<u>0</u>	<u>46,200</u>
	TOTAL EXPENDITURES & OTHER USES	<u>43,306</u>	<u>41,644</u>	<u>43,923</u>	<u>0</u>	<u>46,200</u>

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - E-911 SPECIAL REVENUE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Taxes	26,878	28,655	26,339	0	30,000
3930	Other Fund Revenues	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		26,878	28,655	26,339	0	30,000
EXPENDITURES:						
4000	E-911 Fund Expense	20,576	28,555	18,963	0	30,000
TOTAL EXPENDITURES & OTHER USES		20,576	28,555	18,963	0	30,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - MOSQUITO ABATEMENT

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Taxes	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	750	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	750	0	0	0
EXPENDITURES:						
4000	Mosquito Abatement Expense	0	750	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	750	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - SPECIAL SERVICE DIST #4

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Special Fund Revenue	0	0	0	0	0
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
EXPENDITURES:						
4000	Service District #4 Expense	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3930	Other Fund Revenues	6,128	3,768	4,349	0	5,000
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	19,751	0	0	0
TOTAL REVENUES & OTHER SOURCES		6,128	23,519	4,349	0	5,000
OTHER USES:						
4080	Transfer to Debt Service Fund	0	23,519	0	0	5,000
TOTAL EXPENDITURES & OTHER USES		0	23,519	0	0	5,000

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - WAH WAH VALLEY I.C.E.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3930	Other Fund Revenue	0	0	0	0	0
OTHER SOURCES:						
3990	Contribution from Other Funds	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	0
EXPENDITURES:						
4000	Wah Wah Valley I.C.E. Expense	0	0	0	0	0
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	0	0	0	0
TOTAL EXPENDITURES & OTHER USES		0	0	0	0	0

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

DEBT SERVICE FUND - DEBT SERVICE

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Bond Issues	0	0	5,700,000	0	0
3930	Other Fund Revenues	50,000	50,000	121,064	0	50,000
3940	Interest Income	5,213	891	453	0	5,000
3950	Transfer from General Fund	0	23,519	0	0	0
3955	Transfer from Other Funds	0	0	0	0	0
3960	Contrubution from Surplus	0	0	0	0	0
3970	District Court Lease	80,035	87,182	77,968	0	85,000
3971	State Prisoner Contract	703,999	798,979	655,652	0	560,000
TOTAL REVENUES		839,247	960,571	6,555,137	0	700,000
3990	Begin Fund Balance	1,748,569	1,878,282	2,186,662	2,382,603	2,382,603
TOTAL AVAILABLE FOR APPROPRIATIONS		2,587,816	2,838,853	8,741,799	2,382,603	3,082,603
EXPENDITURES:						
4010	Payment of Principal	256,000	236,000	279,000	0	101,000
4030	Interest on Bonds	447,584	412,691	311,310	0	274,400
4040	Bond Collection Charges	5,950	3,500	5,768,886	0	6,500
4090	Contribution to Surplus	0	0	0	0	318,100
TOTAL EXPENDITURES		709,534	652,191	6,359,196	0	700,000
Ending Fund Balance		1,878,282	2,186,662	2,382,603	2,382,603	2,382,603

BEAVER COUNTY

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

CAPITAL PROJECT FUND

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/02	12/03	12/04	Estimate 12/05	Approved Budget Appropriation 12/06
REVENUES:						
3920	Interest Income	0	0	0	0	60,000
3930	Other Additions	0	0	0	0	1,500,000
3940	Sale of Bonds	0	0	0	0	0
3960	Contributions	0	0	0	0	6,440,000
TOTAL REVENUES & OTHER SOURCES		0	0	0	0	8,000,000
3990	Begin Fund Balance	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		0	0	0	0	8,000,000
EXPENDITURES:						
4000	Construction Expense	0	0	0	0	8,000,000
4030	Transfer to General Fund	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	8,000,000
Ending Fund Balance		0	0	0	0	0